

Long-Range Facility Plans

12/29/2011

Projects	Dates	Budget
1 Old Balfour/Early Childhood Development Center	2010-2012	
1 Demolish and replace Early Childhood Development Center		\$5,500,000
2 Warehouse replacement		\$125,000
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		\$5,625,000
2 AHS Addition	2012-2015	
1 Increase core capacity from 989 to 1450 (media center, cafeteria/kitchen, commons area)		\$9,000,000
2 21st century classroom upgrades (cultural arts, academic programs, technology)		\$6,000,000
3 Systems upgrades (HVAC, electrical, wireless, lighting, asbestos floors)		\$6,223,003
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		\$21,223,003
3 North Asheboro Middle School Addition	2013-2014	
1 Increase core capacity 465 to 700 (media center, cafeteria/kitchen, commons area)		\$1,440,525
2 21st century classroom upgrades (academic spaces, art education, vocational, physical education)		\$2,351,698
3 Systems upgrades (HVAC, electrical, lighting ,asbestos floors)		\$2,889,217
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		\$6,681,440
4 New Elementary School	2015-2017	
1 Land purchase - 30 acres (2012-2015)		\$1,350,000
2 New construction		\$11,754,944
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		\$13,104,944
	Subtotal:	\$46,634,387

Long-Range Facility Plans

12/29/2011

Projects	Dates	Budget
<u>Infrastructure and Systems Upgrades</u>		2010-2020
1 Roof replacements		\$3,764,814
2010 Replacement -		(\$383,155)
2011 Replacement -		(\$101,529)
2 HVAC replacements		\$5,118,900
2010 Replacement -		(\$88,439)
2011 Replacement -		(\$21,750)
3 Window replacements		\$1,139,420
4 Lighting replacements		\$1,419,072
2011 Replacement -		(\$263,740)
5 Asbestos removal		\$626,500
6 Electrical upgrades		\$576,000
7 Kitchen renovations		\$1,154,790
8 Water conservation		\$866,406
Totals:		\$13,807,289

<u>Athletics Upgrades</u>		2010-2015
1 AHS restrooms at softball field		\$130,000
2 AHS replace light poles & light upgrade at Lee J. Stone Stadium		\$75,000
3 AHS Softball Field - replace wooden bleachers		\$15,000
4 AHS Softball Field - replace light poles		\$51,000
5 AHS repair bleachers on visitor's side at Lee J. Stone Stadium		\$45,000
6 AHS power bleachers at gym		\$35,000
7 NAMS scoreboard and goal posts		\$22,000
8 AHS air conditioning in gym		\$300,000
9 NAMS bleachers @ 700 seat cap.		\$120,000
10 NAMS - add light poles and lighting		\$110,000
11 AHS restrooms at Lee J. Stone Stadium		\$175,000
12 AHS band bleachers		\$52,000
13 AHS field turf at Lee J. Stone Stadium		\$625,000
Totals:		\$1,515,000

Long Range Facility Plans Total: \$61,956,676